

Procurement projections for Financial Year 2020-21

Name of the Organisation : The Fertilisers And Chemicals Travancore Ltd

Website link : fact.co.in

Ministry/ Department : Ministry of Chemicals and Fertilisers

Financial Year : 2020-21

Sl no	Material	Unit	Est. Value Cr.
1	Sulphur	MT	106.40
2	Rock phosphate	MT	191.52
3	Phosphoric acid	MT	432.90
4	Sulphuric acid	MT	43.89
5	Ammonia	MT	28.13
6	Benzene	MT	60.80
7	LNG	MMBTU	647.30
8	CS Lye	MT	8.70
9	Bags for packing fertiliser and caprolactam	Nos	37.00
10	New Complex Fertiliser Plant	No	380.00
11	Ammonia Storage Tank	No	90.00
12	Ammonia Barge	No	12.00
13	Phosphoric Acid Barge	No	6.00
14	Sulphuric Acid Barge	No	12.00
15	Stores & Spares	Different units	80.00
16	Organic Fertilisers	MT	10.00
17	Fertiliser for Trading	MT	300.00
	Total		2446.64

Note : The values are estimated based on the present value of the respective materials

Procurement projections for Financial Year 2021-22

Name of the Organisation : The Fertilisers And Chemicals Travancore Ltd

Website link : fact.co.in

Ministry/ Department : Ministry of Chemicals and Fertilisers

Financial Year : 2021-22

Sl no	Material	Unit	Est. Value Cr.
1	Sulphur	MT	106.40
2	Rock phosphate	MT	191.52
3	Phosphoric acid	MT	432.90
4	Sulphuric acid	MT	43.89
5	Benzene	MT	152.00
6	LNG	MMBTU	647.30
7	Caustic Soda Lye	MT	17.40
8	Bags for packing fertiliser and caprolactam	Nos	37.00
9	Stores & Spares	Different units	80.00
10	Organic Fertilisers	MT	10.00
11	Fertiliser for Trading	MT	400.00
	Total		2118.41

Note : The values are estimated based on the present value of the respective materials

Procurement projections for Financial Year 2022-23

Name of the Organisation : The Fertilisers And Chemicals Travancore Ltd

Website link : fact.co.in

Ministry/ Department : Ministry of Chemicals and Fertilisers

Financial Year : 2022-23

Sl no	Material	Unit	Est. Value Cr.
1	Sulphur	MT	106.40
2	Rock phosphate	MT	191.52
3	Phosphoric acid	MT	432.90
4	Sulphuric acid	MT	43.89
5	Benzene	MT	152.00
6	LNG	MMBTU	647.30
7	Caustic Soda Lye	MT	17.40
8	Bags for packing fertiliser and caprolactam	Nos	37.00
9	Stores & Spares	Different units	80.00
10	Organic Fertilisers	MT	10.00
11	Fertiliser for Trading	MT	400.00
	Total		2118.41

Note : The values are estimated based on the present value of the respective materials

Procurement projections for Financial Year 2023-24

Name of the Organisation : The Fertilisers And Chemicals Travancore Ltd

Website link : fact.co.in

Ministry/ Department : Ministry of Chemicals and Fertilisers

Financial Year : 2023-24

Sl no	Material	Unit	Est. Value Cr.
1	Sulphur	MT	106.40
2	Rock phosphate	MT	191.52
3	Phosphoric acid	MT	935.27
4	Sulphuric acid	MT	43.89
5	Ammonia	MT	243.11
6	Benzene	MT	152.00
7	LNG	MMBTU	647.30
8	Caustic Soda Lye	MT	17.40
9	Bags for packing fertiliser and caprolactam	Nos	53.00
10	Stores & Spares	Different units	80.00
11	Organic Fertilisers	MT	10.00
12	Fertiliser for Trading	MT	400.00
	Total		2879.89

Note : The values are estimated based on the present value of the respective materials

Procurement projections for Financial Year 2024-25

Name of the Organisation : The Fertilisers And Chemicals Travancore Ltd

Website link : fact.co.in

Ministry/ Department : Ministry of Chemicals and Fertilisers

Financial Year : 2024-25

Sl no	Material	Unit	Est. Value Cr.
1	Sulphur	MT	106.4
2	Rock phosphate	MT	191.52
3	Phosphoric acid	MT	935.27
4	Sulphuric acid	MT	43.89
5	Ammonia	MT	243.11
6	Benzene	MT	152
7	LNG	MMBTU	647.3
8	Caustic Soda Lye	MT	17.4
9	Bags for packing fertiliser and caprolactam	Nos	53
10	Stores & Spares	Different units	80.00
11	Organic Fertilisers	MT	10
12	Fertiliser for Trading	MT	400
	Total		2879.89

Note : The values are estimated based on the present value of the respective materials