

Procurement Projections for Financial Years 2025-26 to 2029-30

Name of Organisation : The Fertilisers and Chemicals Travancore Ltd

Website Link : fact.co.in

Ministry/Department : Ministry of Chemicals and Fertilisers

Amount in Rs Crores

Sl. No.	Item Description	Fin Year	Procurement Projection									
			2025-26		2026-27		2027-28		2028-29		2029-30	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	RLNG	Million MMBTU	9	1022.85	10	1136.50	11	1250.15	11	1250.15	11	1250.15
2	Sulphur	LMT	2	500.00	2	500.00	2	500.00	2	500.00	2	500.00
3	Rock Phosphate	LMT	2.4	439.08	2.8	512.26	3.5	640.33	3.5	640.33	3.8	695.21
4	Phosphoric Acid (as 100% P2O5)	LMT	1	1008.13	1.7	1713.82	1.7	1713.82	1.8	1814.63	1.7	1713.82
5	Sulphuric Acid	LMT	1.6	172.00	3.6	387.00	4.7	505.25	4.8	516.00	5.1	548.25
6	Ammonia	LMT	0.5	157.47	1.4	440.92	1.7	535.40	1.8	566.89	1.8	566.89
7	Equipment, Spares, Stores, Consumables etc.		-	86.76	-	99.77	-	114.73	-	131.95	-	145.00

Notes: The amounts given are based on the last purchase value of respective items as on May 2025

Sl. No. 7 includes vareity of items with different quantity and units. Total value is given.